

Early Childhood Iowa: Lakes Region and Decategorization

Serving Clay, Dickinson, O'Brien, and Osceola Counties



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Vision and Mission: To provide services collaboratively to families and children birth to 18 years of age for the purpose of improving the quality of life for families with children.

Did you know? “Human relationships, and the effects of relationships on relationships, are the building blocks of healthy development.” (*Neurons to Neighborhoods*)

Local story: The KIDS family support home visitation program recently began working with a single mom and her two young children. The referral came through the Newborn Screening Questionnaire that KIDS sends out to families with newborn babies. Mom wanted a program that would work with both children. She currently receives services through Early Head Start, Best Care for Better Babies, and FaDSS/Promise Jobs as well. KIDS is assisting Mom with ideas on how to cope with her two month old child’s crying, as well as developmental activity ideas for her almost two year old. The Family Support Specialist has used information from the Shaken Baby Prevention materials and simulator, as well as information obtained from the Period of Purple Crying. Mom is going back to school to obtain her GED. She is unemployed, so stays home with both children. Mom has very little family support in the area and minimal support from positive friends. The KIDS program is helping her connect with other positive supports in the community. Mom has some mental health issues. Lack of transportation makes it difficult for her to get to appointments. Mom wants to do the best that she can for her family and is appreciative of the help she is receiving from the KIDS program.

“When parents have the opportunity to develop a relationship with a caring professional and understand the individual road map that their child is following, then everyone wins.” *T. Berry Brazelton, M.D.*

Community Plan Priorities:

- Strengthen relationships between parents and their children
- Improve quality and availability of early care and learning environments
- Improve health and wellness of infants

Why are the programs we support important to reaching our vision and mission?

- We know that children require strong, safe, and nurturing families who are able to meet their emotional, physical, and developmental needs.
- Prevent Child Abuse America reports that abused children are more likely to experience adverse consequences in multiple developmental domains, as well as adverse outcomes throughout their lives in several areas.
- Quality, nurturing early care and education environments, in addition to healthy, supportive families, are essential for children to succeed in school and life.

Services, programs, and activities supported by ECI: Lakes Area

Relationship building is the foundation of our work with families, providers, and community partners. The core programs and services of ECI: Lakes Region include:

- An early childhood mental health collaborative promoting the **Social, Emotional, Educational Development (SEED)** needs of young children is implementing strategies to address the various tiers of Positive Behavior Intervention Supports (PBIS) and to promote the healthy mental wellness of young children.
- **KIDS** and **Best Care for Better Babies** are family support programs that provide home-based parent education/support, child development screenings/services, health education, and resource networking. The KIDS program was the first program to be awarded the Iowa Family Support Credential.
- The **Hand in Hand** program provides resources, education, and advocacy for children, parents, and child care providers. Services to center, preschool, and home providers focus on increasing the quality of their early care/learning environments.
- ECI: Lakes Region has strong collaborative relationships with other community agencies and organizations. We partner with them to provide professional development and training to ECI: Lakes Region program staff, child care providers, nreschool staff parents and community members

Babies are born with a drive to relate to and connect with others, and they continue to develop the social skills necessary to form strong, healthy relationships throughout their lives. *Zero to Three*

How do we measure our progress?

1. Number of registered child care providers in ECI: Lakes Region

	2006	2007	2008	2009	2010	2011
Registered Homes	48	109	63	81	71	69
Licensed Centers	NA	34	39	36	36	36

How are we doing? The number of registered child development homes varies (which may be due to general economic trends), with licensed centers remaining stable. The number of early learning providers participating in the Hand in Hand program continues to increase each fiscal year.

2. Percent of confirmed abused children 5 years and younger

	2005	2006	2007	2008	2009	2010
KIDS Program	1%	1%	2%	1%	8%	5%
ECI: Lakes Region	45.9%	47.5%	47.1%	54.7%	52.9%	49.1%
State	49.1%	49.4%	50.6%	53.1%	51.5%	50.8%

How are we doing? Families participating in the ECI: Lakes Region KIDS program have significantly lower abuse rates than those in the ECI: LR four county area. The 2010 KIDS data documents that the confirmed abused children all resided in the same county; all were connected to parental substance abuse. This corroborates what substance abuse programs are experiencing in that county. KIDS participant families are experiencing increasing and complex problems that impact their children, contributing factors to child abuse and neglect.

3. Immunized children (fully immunized at a public clinic) by 24 months of age

	2005	2006	2007	2008	2009	2010
ECI: Lakes Region	97%	97%	99%	89%	93%	82%
State	94%	94%	95%	88%	84%	69%

How are we doing? Children in the four county ECI: Lakes Region consistently have higher rates of full immunizations by age 24 months. To note: the 2010 data includes private and public clinics.

- 93% of mothers participating in Best Care for Better Babies were screened with the Edinburgh Postpartum Depression Screening tool
- 17% of mothers were identified as having postpartum depression (PPD).
- 97% of mothers identified with PPD were referred for further services; 79% accessed and obtained services.

What can you do to help?

- Contact the ECI: Lakes Region office at 712-332-2581 or access the website at www.ecilakesregion.com to learn about our services, connect to our programs, link to resources for families with young children, volunteer to be a board member, participate on local planning groups, or for general information and questions.
- Talk with your local legislators and encourage them to support and fund services for young children and their parents. Register to vote! Vote!
- Visit the Early Childhood Iowa website (www.earlychildhoodiowa.org) to learn more about Iowa's activities and initiatives that support families. Check out the "Parents" link on the home page!

Others within our community working on similar issues:

Local planning groups in Clay, Dickinson, O'Brien, and Osceola counties
 Upper Des Moines Opportunity, Inc. (programs such as Head Start, Early Head Start, Parent Partners), Mid Sioux Child Care Resource and Referral, and Matura Child Care Nurse Consultant
 Prairie Lakes AEA, Northwest AEA, and local school districts
 Local child abuse prevention councils
 Community agencies and organizations

**Early Childhood Iowa Local Area
Annual Report
State Fiscal Year 2011
July 1, 2010 through June 30, 2011**

Name of Early Childhood Area: Early Childhood Iowa: Lakes Region

Website: www.ecilakesregion.com

Counties/Area Served: 1. Clay 3. O'Brien
2. Dickinson 4. Osceola

Current Board Chairperson: Name: Barbara Wilkerson
Address: CHSC Regional Spencer
1200 1st Ave
Spencer IA 51301
Email: barbara-wilkerson@uiowa.edu

Current Fiscal Agent: Name: UDMO
Address: 101 Robins Ave
Graettinger IA 51342
Email: tedwards@udmo.com
Tax ID #: 42-0923424
DUNS #: 06-131-7236

Contact Person for the local ECI Board: (if different from Chairperson)
Name: Cyndee Dather
Address: Box 15
Okoboji IA 51355
Phone: 712-332-2581
Fax: 712-332-2246
Email: cdather@mchsi.com
Tax ID #: 42-1494673
DUNS #: 96-621-1745



I hereby affirm and certify that:

- Assurances:**
1. The information in this annual report is accurate, to the best of my knowledge.
 2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
 3. The local ECI Board has conducted an annual review of the ECI Area Director contract with regards to state required performance measures.
 4. The Community Plan was reviewed by the ECI Area Board on 6/23/11.
 5. This Annual Report was approved by ECI Area Board on 9/1/11.

Signature of ECI Board
Chairperson

Date

Signature of Current Fiscal
Agent

Date

Barbara Wilkerson

Travis Edwards, Fiscal
Director UDMO

ECI Chairperson's Name
(print or type)

Fiscal Agent (print or type)

Early Childhood Iowa Local Board Composition

Name of Early Childhood Area: Early Childhood Iowa: Lakes Region

Number/Range of Board Members Required in Bylaws:	15-17
Number of Board Members (board size) on June 30, 2011:	16

Instructions: List all members of the ECI board during the fiscal year. List all current board members at the top of the table, followed by members that vacated board positions. You may add rows to the table as appropriate.

Name/Officer (Alternate)	Employer	Representation	Board Vacancies		Term Information
			Date member vacated the board	Date member joined the board	
If the board allows alternates, put the alternate's name in parentheses after the member's name					
<i>John Example (Susie Fillin)</i>	<i>Bank of Empowerment</i>			7/1/2010	1 6/30/13
Paula Miller (Phyllis Slawson) (Jeanne Feeck) (Kaisha Netten)	DHS	<i>Req. human services</i>		1998	NA A
Barbara Wilkerson	Child Health Specialty Clinic	<i>Required health</i>		2010	X X
Cindy Barwick	Sheldon CSD	<i>Required education</i>		2005	X X
Leroy Riemer-Chair	Bethel Lutheran Church	<i>Required faith</i>		1999	X X
Daryl Strenge	Self Employed	<i>Required business</i>		1998	X X
					August 5, 2010
					September 2, 2010
					October 7, 2010
					November 4, 2010
					December 2, 2010
					January 6, 2011
					March 3, 2011
					April 7, 2011
					May 5, 2011
					June 23, 2011

Rob Olsen	Preschool	<i>Required consumer</i>		2008	1	6/30/12		X			X		X		X
Pam Jord an-Vice	Dickinson Board Supervisor			2006	1	6/30/12	X	X		X	X	X	X		X
Joyce Kruse	Retired School Sec			2001	1	6/30/14	X	X	X		X		X		X
Emily Waund	O'Brien Board Supervisor			2008	1	6/30/12	X	X	X	X	X	X	X		X
Connie Olhausen	Retired Nurse			2009	1	6/30/12	X	X	X		X		X		
Arlene Roemmich	Retired			2004	1	6/30/12	X	X	X		X	X	X		X
Jean Severson	Juvenile Court Services			1998	NA	NA	X	X	X		X	X	X		X
Mary Sloan	Compass Pointe			1998	1	6/30/12	X	X	X		X	X	X		X
Joe Skow	Clay Board Supervisor			2007	1	6/30/14	X	X	X	X	X	X	X		X
*Darwin Beltman	Osceola Board Supervisor		Jan 2010	2008				X			X				
*Roger Sixta	Osceola Board Supervisor			Apr 2011	1	6/30/13							X		X
**Dave Norgart (Bill Glienke)	Parent Partner		Nov 2010					A	X	A					
**Tom Naviaux (Bill Glienke)	Parent Partner			Dec 2010	1						X	X	A	X	X

*Darwin Beltman was not reelected to the Osceola County Board of Supervisors and had to vacate his position beginning January 1, 2011. Roger Sixta was appointed by the County Board of Supervisors in January 2011 to replace Darwin Beltman as the Osceola County Supervisor representative to ECI: Lakes Region. Mr. Sixta was unable to attend the January, February, March 2011 Board meetings. These were excused absences as outlined in the by-laws and policies and procedure manual. He began attending at the April 2011 Board meeting.

**Dave Norgart vacated the board in November 2010. Tom Naviaux replaced Dave Norgart in December 2010 and began attending at the December 2010 Board Meeting.

Community Plan Updates

Name of Early Childhood Area: Early Childhood Iowa: Lakes Region

This section is used to provide updates or changes made to your most recently approved Community Plan in this fiscal year.

1. Board Operations
<p>The board has been in compliance since July 1, 2010 with the following requirements:</p> <ol style="list-style-type: none">Board members are NOT providers of services to or for the area board.Board membership is gender balanced. <p>Term explanation:</p> <ul style="list-style-type: none">Commencing on July 1, 2010 no member shall serve for more than two consecutive terms. All previous terms are not considered or counted toward the two consecutive terms. This means that ALL board members will be serving no more than two (2) terms beginning July 1, 2011.All board members will begin to serve their first (1st) term in FY12 (July 1, 2011). Approximately 1/3 of the members will have a first term of 1 year; 1/3 will have a first term of 2 years; and 1/3 will have a first term of 3 years. The second term will be 3 years for all members, noting that approximately 1/3 of the members will be ending their terms each year after.New board members that are elected to fill a vacancy for an unexpired term will serve the unfinished term. No matter how short it is, it will be considered their first term.Department of Human Services (DHS) and Juvenile Court Services (JCS) board member terms are not applicable to the term limits because according to our by-laws Article I, Section 2, Guidelines: "1. This organization shall observe all local, state, federal laws and regulations applicable to Decategorization areas." According to the Decat state regulations, DHS and JCS staff SHALL be members of the board. The local staff available to be assigned to the board by DHS most of the time is the same person(s). <p>Future: We have been developing a comprehensive Policy and Procedure Manual throughout the year. Various sections were approved at the June 23, 2011 Board meeting. The remainder of the Manual was approved at the September 1, 2011 Board Meeting.</p>
2. Community Needs Assessment
<p>For FY 11 we made no changes to our needs assessment. In August 2011 we began the process of taking our current plan and importing it into the format that the state has provided. Our strategy is to complete the needs assessment utilizing the most current data and input from community meetings.</p>
3. Fiscal Assessment
NA
4. Priorities and Indicators
<p>The second community plan priority was expanded and now reads: Improve the quality and availability of early care and learning environments</p>
5. Support services to prevent the spread of infectious disease, prevent child injuries, health emergency protocols, assistance with medication and child care for children with special health care needs
<p>The contract with UDMO for Maternal Child Health Services ended on September 30, 2010. No one submitted bids for the MCH contract and for approximately 4-6 months we were without services. Matura was approached by the State and agreed to provide the Child Care Nurse Consultant (support services to prevent the spread of infectious disease, prevent child injuries, health emergency protocols, assistance with medication and child care for children with special health care needs) in the ECI: Lakes Region four county area. The transition to Matura and the new staff person has been smooth. We are excited that in FY12 we will be reporting on the new collaboration that we have formed with Matura and other partners to ensure support services are provided.</p>
6. Community Collaboration
<p>The SEED (Social, Emotional, and Educational Development) group partnership continues to assess the area's needs regarding early childhood mental health and how to best address those. The FY 12 Plan will include strategies based</p>

on the updated needs assessment. ECI: Lakes Region continues its strong history of community collaboration across an array of activities, services, and programs.

7. Plan Evaluation

During June of 2011 the following programs were reviewed programmatically and fiscally:

- Best Care for Better Babies
- K.I.D.S.
- Hand in Hand

In compliance with the State of Iowa Accountable Government Act, the ECI: Lakes Region will monitor the performance of the contractor monthly to ensure that the contractor is meeting the deliverables of the contract and achieving the specified results. The contractor will be required throughout the duration of the contract to satisfactorily provide the services described in the Scope of Work Section in order to meet the desired outcomes.

Annually the Executive Director will accompany a program staff person from each one of the funded programs to observe how the program operates from the perspective of the line staff and the clients. The Executive Director will review data on a quarterly basis and conduct additional oversight visits as needed. The Executive Director and Project Directors of the funded programs will meet quarterly to review the program's progress toward outcomes, discuss needs such as training, partnerships, legislative issues/changes, budgetary issues, data collection, etc.

Outcomes from the monitoring process will be included in or FY 12 Plan.

8. Other (please describe)

NA

Early Childhood Iowa Funds - Indirect Statewide Performance Measures
All columns must have quantitative or numerical data.

ECI
Area: ECI Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures)		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Preschool Scholarship Coordination	#2: Improve the quality and availability of early care and learning environments	Early Childhood Funds	Early Childhood Funds	0	Prenatal	\$31,994.00	38	\$841.95	Cost per child for the service	38	45	84.44%	% of children applying for preschool scholarships who actually receive the scholarship
		Early Childhood Admin School Ready - Family Support	School Ready - Family Support	0	Children 0 to 1 year								
Contractor:		\$31,994.00	School Ready - Preschool	0	Children 1 to 2 years								
			School Ready - Quality	0	Children 2 to 3 years								
Cyndee Dalter, ECI LR Director / SHIP			School Ready - Other/Undesignated	0	Children 3 to 4 years								
			School Ready - Admin	35	Children 4 to 5 years								
Description:		\$31,994.00	Total ECI Funding	3	Children 5 to 6 years								
			Optional: Other Funding Expended and Source:		38 Total Children Served								
If applicable, indicate if the program is:		Amount	Source	38	# of families of the children represented above								
				99	# of visits to early learning environments by a consultant								
Click below to select program type from the dropdown menu:	Preschool Scholarship Coordination			11	# of early learning service providers participating in quality improvement activities								
		\$0.00	Total Other Funding		# of early learning environments involved in quality improvement activity								
		\$31,994.00	TOTAL FUNDING	11	# of Public Relations contacts								
				16									

For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:

# achieved measure	# Possible	%	Q/E Measure
11	11	100.00%	% of programs participating in a quality initiative
11	11	100.00%	% of programs improving their rating in a quality initiative
10	11	90.91%	% implementing an evidence based curriculum

ECI
Area: ECI - Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must outside early childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
Name of Program or Service:	Age of Children served (as of September 15)	Amount	# Done or Produced	Total Cost	# achieved measure
Contractor:	Source	# Possible	# Possible	%	%
Hand in Hand	Early Childhood Funds	0 Prenatal	4,795	\$33,468.13	11
	Early Childhood Admin	334 Children 0 to 1 year	\$6.98	Cost per child for the service	30
	School Ready - Family Support	671 Children 1 to 2 years	42	100.00%	36.67%
	School Ready - Preschool	671 Children 2 to 3 years	42	100.00%	#DIV/0!
	School Ready - Quality	1,055 Children 3 to 4 years	42	100.00%	#DIV/0!
	School Ready - Other/Undesignated	1,438 Children 4 to 5 years	42	100.00%	#DIV/0!
	School Ready - Admin	623 Children 5 to 6 years	42	100.00%	#DIV/0!
	\$33,466.13 Total ECI Funding	4,795 Total Children Served	42	47.62%	#DIV/0!
	Optional: Other Funding Expended and Source:	# of families of the children represented above	42	47.62%	#DIV/0!
	Amount	# of visits to early learning environments by a consultant	42	100.00%	#DIV/0!
		791	42	100.00%	#DIV/0!
		168	42	100.00%	#DIV/0!
	\$0.00 Total Other Funding	# of early learning environments involved in quality improvement activity	42	100.00%	#DIV/0!
	\$33,466.13 TOTAL FUNDING	# of Public Relations contacts	42	100.00%	#DIV/0!
		136	42	100.00%	#DIV/0!
		2,015	42	100.00%	#DIV/0!

ECI
Area: ECI-Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must outside early-childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
Name of Program or Service:	#2: Improve the quality and availability of early care and learning environments	Amount	# Done or Produced	Total Cost	# achieved measure
Contractor:	Source	Output Measure	# of services	\$	# Possible
Description:	Age of Children served (as of September 15)	# of Children served (as of September 15)	# of programs participating in a quality initiative	%	%
If applicable, indicate if the program is:	Optional: Other Funding Expended and Source:	# of visits to early learning environments by a consultant	# of programs improving their rating in a quality initiative	%	%
Click below to select program type from the dropdown menu:	Amount	# of early learning service providers participating in quality improvement activities	# of programs implementing an evidence based curriculum	%	%
Professional Development	\$0.00 Total Other Funding	# of Public Relations contacts	L	N/A	N/A
Hand in Hand	Early Childhood Funds	Prenatal	19,175	\$0.97	168
	Early Childhood Admin	Children 0 to 1 year			
	School Ready - Family Support	Children 1 to 2 years			
	School Ready - Preschool	Children 2 to 3 years			
	School Ready - Quality	Children 3 to 4 years			
	School Ready - Other/Undesignated	Children 4 to 5 years			
	School Ready - Admin	Children 5 to 6 years			
	\$16,734.07 Total ECI Funding	19,175 Total Children Served	42	100.00%	100.00%
	Optional: Other Funding Expended and Source:	# of families of the children represented above	20	47.62%	100.00%
	Amount	# of visits to early learning environments by a consultant	64	47.06%	100.00%
	\$0.00 Total Other Funding	# of early learning service providers participating in quality improvement activities	136	N/A	N/A
	\$16,734.07 TOTAL FUNDING	# of early learning environments involved in quality improvement activity	52	N/A	N/A

ECI Area: ECI - Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures)		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Hand in Hand	#2: Improve the quality and availability of child care		Early Childhood Funds		Age of Children served (as of September 15)	\$5,150.00	19,175	\$0.27	Cost per child for the service	168	168	100.00%	% of participants that increased their knowledge of early childhood growth and development because of the resource library
			Early Childhood Admin School Ready - Family Support	1,344	0 Prenatal 1,344 Children 0 to 1 year								
Upper Des Moines Opportunity, Inc			School Ready - Preschool	2,684	2,684 Children 1 to 2 years								
			School Ready - Quality	2,685	2,685 Children 2 to 3 years								
			School Ready - Other/Undesignated	4,218	4,218 Children 3 to 4 years								
			School Ready - Admin	5,753	5,753 Children 4 to 5 years								
			\$5,150.00 Total ECI Funding	2,493	2,493 Children 5 to 6 years								
			Optional: Other Funding Expended and Source:	19,175	Total Children Served								
				1,194	# of families of the children represented above								
					# of visits to early learning environments by a consultant								
				168	# of early learning service providers participating in quality improvement activities								
					# of Public Relations contacts								
			\$0.00 Total Other Funding										
			\$5,150.00 TOTAL FUNDING										

ECI
Area: ECI-Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures)	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
<p>Name of Program or Service: Hand in Hand</p> <p>Contractor: Upper Des Moines Opportunity, Inc</p> <p>Description: The Hand in Hand program provides resources, education, and advocacy for children, parents, and child care/ preschool providers in the four county ECI: Lakes Region area. Some of the services provided by 3.25 FTE Child Care Specialists and .3 FTE supervisor are monthly visits to homes and centers; education of providers on early childhood best practices, and educational and developmental tools and activities. Examples</p>	<p>#2: Improve the quality and availability of early care and learning environments</p>	<p>Amount Source</p> <p>Early Childhood Funds</p> <p>Early Childhood Admin</p> <p>School Ready - Family Support</p> <p>\$45,052.17 School Ready - Preschool</p> <p>School Ready - Quality</p> <p>School Ready - Other/Undesignated</p> <p>School Ready - Admin</p> <p>\$45,052.17 Total ECI Funding</p> <p>Optional: Other Funding Expended and Source:</p> <p>Amount Source</p>	<p># Done or Produced Output Measure</p> <p>Age of Children served (as of September 15)</p> <p>0 Prenatal</p> <p>1,344 Children 0 to 1 year</p> <p>2,684 Children 1 to 2 years</p> <p>2,685 Children 2 to 3 years</p> <p>4,218 Children 3 to 4 years</p> <p>5,753 Children 4 to 5 years</p> <p>2,493 Children 5 to 6 years</p> <p>19,175 Total Children Served</p> <p>1,194 # of families of the children represented above</p> <p>791 # of visits to early learning environments by a consultant</p> <p>168 # of early learning service providers participating in quality improvement activities</p> <p>136 # of early learning environments involved in quality improvement activity</p> <p>52 # of Public Relations contacts</p>	<p>Total Cost \$ # of services Q/E Measure</p> <p>\$45,052.17 19,175 \$2.35</p> <p>Cost per child for the service</p> <p># achieved measure # Possible Q/E Measure</p> <p>42 42 100.00%</p> <p>% of programs participating in a quality initiative</p> <p>20 42 47.62%</p> <p>% of programs improving their rating in a quality initiative</p> <p>64 136 47.06%</p> <p>% implementing an evidence based curriculum</p>	<p># achieved measure # Possible % Outcome Measure</p> <p>168 168 100.00%</p> <p>% of participants able to incorporate developmentally appropriate activities to create an improved learning environment</p>
		<p>\$0.00 Total Other Funding</p>			
		<p>\$45,052.17 TOTAL FUNDING</p>			

ECI
Area: ECI - Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must outside early childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)	
Name of Program or Service:	#2: Improve the quality and availability of early care and learning environments	Amount	# Done or Produced	Total Cost	# achieved measure	
Contractor:	Source	Output Measure	# of services	\$	# Possible	
Description:	Optional: Other Funding Expended and Source:	Age of Children served (as of September 15)	# Possible	%	%	
If applicable, indicate if the program is:	Amount	# of Children served (as of September 15)	# Possible	%	%	
Click below to select program type from the dropdown menu:	Optional: Other Funding Expended and Source:	Age of Children served (as of September 15)	# Possible	%	%	
Hand in Hand	Early Childhood Funds	Prenatal	19,175	\$6.14	168	100.00%
Upper Des Moines Opportunity, Inc	Early Childhood Admin School Ready - Family Support	Children 0 to 1 year	42	100.00%	90	98.90%
The Hand in Hand program provides resources, education, and advocacy for children, parents, and child care/ preschool providers in the four county ECI: Lakes Region area. Some of the services provided by 3.25 FTE Child Care Specialists and .3 FTE supervisor are monthly visits to homes and centers; education of providers on early childhood best practices, and educational and developmental tools and activities. Examples	School Ready - Quality School Ready - Other/Undesignated School Ready - Admin	Children 2 to 3 years Children 3 to 4 years Children 4 to 5 years Children 5 to 6 years	42	47.62%	2279	92.42%
Evidence Based	\$117,728.38 Total ECI Funding	19,175 Total Children Served	42	N/A	N/A	N/A
Research Based / Promising Practice	Optional: Other Funding Expended and Source:	# of families of the children represented above	42	N/A	N/A	N/A
Locally Developed Model	Amount	# of visits to early learning environments by a consultant	136	47.06%	64	N/A
Child Care Consultant	\$0.00 Total Other Funding	# of early learning service providers participating in quality improvement activities	168	N/A	136	N/A
	\$117,728.38 TOTAL FUNDING	# of early learning environments involved in quality improvement activity	136	N/A	136	N/A
		# of Public Relations contacts	2,016	N/A	2,016	N/A

ECI
Area: ECI - Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures) <small>Note: Fiscal Investments must outside early childhood financial statement</small>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
Name of Program or Service:	#1: Strengthen relationships between parents and their children #3: Improve the health and wellness of infants	Amount Source	# Done or Produced Output Measure	Total Cost # of services	# achieved measure # Possible %
Kids Fest		Early Childhood Funds Early Childhood Admin School Ready - Family Support School Ready - Preschool	Age of Children served (as of September 15) 0 Prenatal 3 Children 0 to 1 year 10 Children 1 to 2 years 13 Children 2 to 3 years 8 Children 3 to 4 years 11 Children 4 to 5 years 1 Children 5 to 6 years 46 Total Children Served	\$2,880.00 46	39 40 97.50%
Contractor:		SHIP/ECI; Lakes Region SEED Coordinator/Assistant		Cost per child for the service	% of parents with an increased awareness of ECI and early childhood services available to their child
Description:		\$2,880.00 School Ready - Quality School Ready - Other/Undesignated School Ready - Admin		#DIV/o: % of programs participating in a quality initiative	#DIV/o: % of programs improving their rating in a quality initiative
		\$2,880.00 Total ECI Funding	46 Total Children Served		
		Optional: Other Funding Expended and Source:	# of families of the children represented above	#DIV/o: % of programs improving their rating in a quality initiative	#DIV/o: % of programs improving their rating in a quality initiative
		Amount Source	27		
			# of visits to early learning environments by a consultant		
			X N/A		
			# of early learning service providers participating in quality improvement activities		
		\$0.00 Total Other Funding	X N/A		
		\$2,880.00 TOTAL FUNDING	# of early learning environments involved in quality improvement activity		
			X N/A		
			# of Public Relations contacts		
			80		
			X N/A		
			X N/A		
			X N/A		

ECI Area: ECI-Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must outside early-childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
Name of Program or Service	#1 Strengthen the relationship between parents and their children #2: Improve the quality and availability of early care and learning environments #3	Amount	# Done or Produced	Total Cost	# achieved measure
Contractor:		Source	Output Measure	# of services	# Possible
Description:			Age of Children served (as of September 15)	\$	%
If applicable, indicate if the program is:		Optional: Other Funding Expended and Source:	# of Children served (as of September 15)	#DIV/o/	%
<input type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model					
Click below to select program type from the dropdown menu: Professional Development					
Facilitating Attachment between Parent and Child		Early Childhood Funds	0 Prenatal	\$2,975.00	94
		Early Childhood Admin	179 Children 0 to 1 year	\$1.31	100.00%
		School Ready - Family Support	139 Children 1 to 2 years		
		School Ready - Preschool	197 Children 2 to 3 years		
		\$2,975.00 School Ready - Quality	493 Children 3 to 4 years		
		School Ready - Other/Undesignated	1,004 Children 4 to 5 years		
		School Ready - Admin	267 Children 5 to 6 years		
		\$2,975.00 Total ECI Funding	2,279 Total Children Served		
		Optional: Other Funding Expended and Source:	# of families of the children represented above	#DIV/o/	
		Amount	2,247		143
			# of visits to early learning environments by a consultant		150
			<input checked="" type="checkbox"/> # of early learning service providers participating in quality improvement activities		95.33%
		\$0.00 Total Other Funding	<input checked="" type="checkbox"/> # of Public Relations contacts		
		\$2,975.00 TOTAL FUNDING	35		

ECI Area: ECI - Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must outside early childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
Name of Program or Service:		Amount	Source	# Done or Produced	Age of Children served (as of September 15)
Nurturing Parenting	#1: Strengthen the relationship between parents and their children #3: Improve the health and wellness of infants		Early Childhood Funds	4 Prenatal	
Contractor:			Early Childhood Admin Support	19 Children 0 to 1 year	
Buchanan County Volunteer Coop		\$454.68	School Ready - Preschool	39 Children 1 to 2 years	
Description:			School Ready - Quality Other/Undesignated	34 Children 2 to 3 years	
			School Ready - Admin	37 Children 3 to 4 years	
			\$454.68 Total ECI Funding	133 Children 4 to 5 years	
			Optional: Other Funding Expended and Source:	20 Children 5 to 6 years	
				265	
If applicable, indicate if the program is:					
<input checked="" type="checkbox"/>	Evidence Based				
<input type="checkbox"/>	Research Based / Promising Practice				
<input type="checkbox"/>	Locally Developed Model				
Click below to select program type from the dropdown menu:	Professional Development				
		\$0.00 Total Other Funding			
		\$454.68 TOTAL FUNDING			
				20	

ECI Area: ECI - Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures)		How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source		# Done or Produced	Output Measure	Total Cost	# of services	\$	#/E Measure	# achieved measure	# Possible
Name of Program or Service: SEED (Social, Emotional, Educational Development) Contractor: SHIP/ECI: Lakes Region SEED Coordinator/Assistant	#1: Strengthen relationships between parents and their children #2: Improve the quality and availability of early care and learning environments #3: Improve the health and wellness of infants	Early Childhood Funds Early Childhood Admin School Ready - Family Support School Ready - Preschool	Prenatal Children 0 to 1 year Children 1 to 2 years Children 2 to 3 years Children 3 to 4 years Children 4 to 5 years Children 5 to 6 years	0 0 0 0 0 0	Cost per child for the service	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	153 159	96.23%	% of participants with improved self confidence and competence in dealing with child emotional/behavioral challenges	
		\$11,072.95 \$10,000.00 \$21,072.95 Total ECI Funding	School Ready - Quality School Ready - Other/Undesignated School Ready - Admin	0 0 0 0 0 0	Total Children Served	0 0 0 0 0	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment: # achieved measure # Possible #/E Measure % of programs participating in a quality initiative	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
Description: A collaborative early childhood mental health community partnership. Promote early childhood healthy mental development, support prevention and promotion through developmental and EPDS screenings. Identify gaps/barriers to services, facilitate linkages, pursue funding opportunities, coordinate/pursue professional development and training for ECI; LR program directors, staff, community partners (trends, research,	Optional: Other Funding Expended and Source: Amount Source \$1,413.00 Addressing Challenging Behavior (NHT)	\$1,413.00 Total Other Funding	# of families of the children represented above # of visits to early learning environments by a consultant	0 0	# of programs improving their rating in a quality initiative	0 0	0 0	0 0	0 0	#DIV/0! #DIV/0!		
		\$1,413.00 Total Other Funding	# of early learning service providers participating in quality improvement activities # of Public Relations contacts	0 25	0 25	0 25	0 25	0 25	0 25	0 25	0 25	0 25
Click below to select program type from the dropdown menu: Emotional / Behavioral Services		\$22,485.95 TOTAL FUNDING	# of early learning environments involved in quality improvement activity	0	% implementing an evidence based curriculum	0	0	0	0	0		

ECI Area: ECI - Lakes Region

Early Childhood Iowa - Indirect Services Provided	Link to Which Community Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must outside early childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)					
				Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	# DIV/oi	# achieved measure	# Possible
Name of Program or Service: SEED (Social, Emotional, Educational Development) Contractor: SHIP/ECI; Lakes Region SEED Coordinator/Assistant Description: A collaborative early childhood mental health community partnership. Promote early childhood healthy mental development, support prevention and promotion through developmental and EPDS screenings. Identify gaps/barriers to services, facilitate linkages, pursue funding opportunities, coordinate/provide professional development and training for ECI; LR program directors, staff, community partners (trends, research,	#1: Strengthen relationships between parents and their children #2: Improve the quality and availability of early care and learning environments #3: Improve the health and wellness of infants	Early Childhood Funds Early Childhood Admin School Ready - Family Support School Ready - Preschool School Ready - Quality School Ready - Other/Undesignated School Ready - Admin \$11,072.95 Total ECI Funding	Prenatal Children 0 to 1 year Children 1 to 2 years Children 2 to 3 years Children 3 to 4 years Children 4 to 5 years Children 5 to 6 years Total Children Served	\$12,430.05	0	Cost per child for the service	98	98	100.00%	% of ratings/certifications/credentialing/ renewals that were a direct result of professional development opportunities			
		Optional: Other Funding Expended and Source: Amount Source \$1,357.10 Head Start (to attend Zero to Three NTI) \$11,357.10 Total Other Funding \$12,430.05 TOTAL FUNDING	# of families of the children represented above # of visits to early learning environments by a consultant # of early learning service providers participating in quality improvement activities # of early learning environments involved in quality improvement activity # of Public Relations contacts	0 # of programs improving their rating in a quality initiative # implementing an evidence based curriculum N/A N/A N/A	149 154 154	150 154 154	99.33% 95.45%	% of participants able to incorporate developmentally appropriate activities to create an improved learning environment % of participants that increased their knowledge of early childhood growth and development because of the professional development opportunity					
Click below to select program type from the dropdown menu: Professional Development													